TWIN FALLS HIGHWAY DISTRICT

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Notice of Public Hearing

The Twin Falls Highway District held a public hearing on their Proposed Budget for Fiscal Year 2024, October 01, 2023 to September 30, 2024, at the office of the Twin Falls Highway District, 2620 Kimberly Road, Twin Falls, Idaho, at 1:30 p.m., August 16,2023. Immediately following the public hearing, the proposed budget was approved and adopted.

APPROVED BUDGET - FISCAL YEAR 2024

REVENUE	ESTIMATED REVENUE
Beginning Balance	11,400,323
Highway User Revenue	3,350,000
HB-312 Revenue	1,100,000
HB-772 Revenue (General Fund)	1,800,000
HB-362 Revenue (Sales Tax)	550,000
Property Taxes	6,501,691
Sales Tax and Inventory Replacement	475,000
Property Tax Replacement	83,897
National Forest	20,000
Miscellaneous Revenue	466,500
TOTAL REVENUE AND UNEXPENDED FUNDS	25,747,411

EXPENSES	ESTIMATED EXPENSES
Road Maintenance	6,880,000
Road Construction	6,115,000
Bridge Maintenance	240,000
Bridge Construction	2,160,000
Equipment	4,845,000
Administrative and General	2,717,411
3 Commissioners' Salaries	45,000
50% to Cities	1,900,000
Land	550,000
Plant	295,000
TOTAL EXPENSES	25,747,411

David R. Burgess, Chairman and Commissioner — Date: Aug 16 2023

Bart R. Baily, Commissioner — Date: Aug 16 2023

Brian L. Davis, Commissioner — Date: Aug 16 2023